

State Performance Plan/Annual Performance Report for *Early On* (Part C)

Summary of Indicators and Targets

| # | Part C Indicator | 2013 Target | 2013 Actual | 2014 Target | 2014 Actual | 2015 Target |
|----|--|-------------|-------------|-------------|-------------|-------------|
| 1 | % of infants/toddlers with IFSPs who receive services in a timely manner | 100% | 99.83% | 100% | 99.07% | 100% |
| 2 | % of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings | 93% | 96.34% | 93.5% | 95% | 93.5% |
| 3A | Summary Statement 1: % of children who substantially increased their rate of growth by the time they exited as it relates to demonstrating improvement in: A) Positive social-emotional skills (including social relationships) | 75% | 78.2% | 75.3% | 64% | 75.6% |
| 3B | Summary Statement 1: % of children who substantially increased their rate of growth by the time they exited as it relates to demonstrating improvement in: B) Acquisition and use of knowledge/skills (including early language/communication) | 79.5% | 80.9% | 79.7% | 67.6% | 79.9% |
| 3C | Summary Statement 1: % of children who substantially increased their rate of growth by the time they exited as it relates to demonstrating improvement in: C) Use of appropriate behaviors to meet their needs | 78.8% | 81.1% | 79% | 68.17% | 79.2% |
| 3A | Summary Statement 2: % of children who were functioning within age expectations in each outcome by the time they exited as it relates to demonstrating improvement in: A) Positive social-emotional skills (including social relationships) | 60.4% | 54.2% | 60.5% | 54.79% | 60.6% |
| 3B | Summary Statement 2: % of children who were functioning within age expectations in each outcome by the time they exited as it relates to demonstrating improvement in: | 51.2% | 48.6% | 51.8% | 49.04% | 52.4% |

| # | Part C Indicator | 2013 Target | 2013 Actual | 2014 Target | 2014 Actual | 2015 Target |
|----|--|-------------|-------------|-------------|-------------|-------------|
| | B) Acquisition and use of knowledge/skills (including early language/communication) | | | | | |
| 3C | Summary Statement 2: % of children who were functioning within age expectations in each outcome by the time they exited as it relates to demonstrating improvement in: C) Use of appropriate behaviors to meet their needs | 59.2% | 52.4% | 59.4% | 51.95% | 59.6% |
| 4A | % of families participating in Part C who report early intervention services have helped the family know their rights | 58.4% | 70.1% | 58.6% | 70.65% | 58.8% |
| 4B | % of families participating in Part C who report early intervention services have helped the family effectively communicate their child's needs | 53.4% | 64% | 53.6% | 63.75% | 53.8% |
| 4C | % of families participating in Part C who report early intervention services have helped the family help children develop and learn | 77.4% | 84.4% | 77.6% | 84.05% | 77.8% |
| 5 | % of infants/toddlers birth to 1 with IFSPs | 1.24% | 1.18% | 1.24% | 1.16% | 1.24% |
| 6 | % of infants/toddlers birth to 3 with IFSPs | 2.7% | 2.64% | 2.7% | 2.62% | 2.7% |
| 7 | % of eligible infants/toddlers with IFSPs with evaluation/assessment/initial IFSP meeting conducted within Part Cs 45-day timeline | 100% | 99.12% | 100% | 95.07% | 100% |
| 8A | % of children exiting Part C who received timely transition planning to support transition to preschool/other appropriate community services by 3 rd birthday as evidenced by IFSPs with transition services | 100% | 100% | 100% | 99.45% | 100% |
| 8B | % of children exiting Part C who received timely transition planning to support transition to preschool/other appropriate community services by 3 rd birthday as evidenced by notification to LEA of child eligible for Part B | 100% | 100% | 100% | 100% | 100% |
| 8C | % of children exiting Part C who received timely transition planning to support transition to preschool/other appropriate community services by 3 rd birthday as evidenced by a transition conference for child eligible for Part B | 100% | 99.68% | 100% | 99.29% | 100% |

| # | Part C Indicator | 2013 Target | 2013 Actual | 2014 Target | 2014 Actual | 2015 Target |
|----|---|-------------|-------------|-------------|-------------|-------------|
| 9 | General supervision identifies and corrects noncompliance ASAP but no later than 1 year from identification | 100% | 100% | 100% | 100% | 100% |
| 10 | % signed/written complaints with reports that were resolved within 45-day timeline or exceptions | 100% | 100% | 100% | 100% | 100% |
| 11 | State-identified Measurable Results | TBD | TBD | TBD | TBD | TBD |